

ORDINANCE # 532
OF
THE CITY OF RECTOR

WHEREAS, the City Council of the City of Rector, being in session this 15th day of December, 2008, and,

WHEREAS, the Council, having been duly advised that the City should, pursuant to Arkansas Law, adopt a budget for 2009, and,

WHEREAS, the City Council has been presented a 2009 proposed budget for the General Fund, Street Fund, and other funds of the City of Rector and that a true copy of the 2009 proposed budget is affixed hereto and marked Exhibit "A" and made a part of this Ordinance as though set forth word for word herein, and,

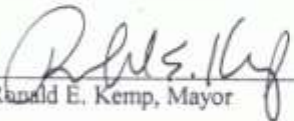
WHEREAS, the Council has carefully examined the 2009 proposed budget and after motion having been duly made and seconded and voted on by the Rector City Council, the 2009 proposed budget is hereby declared to be the subject of the following favorable findings:

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNMENTAL BODY OF THE CITY OF RECTOR, ARKANSAS, that the 2009 proposed budget, which is in words and terms set forth in the attached Exhibit "A" for the General Fund, Street Fund, and other funds of the City of Rector is hereby adopted this 15th day of December, 2008.

(EMERGENCY CLAUSE) Because of immediate need to provide definition and permitted use of the 2009 proposed budget, an emergency is declared to exist and the Ordinance shall be in force and effect as of the date of its passage and first publication.

PASSED AND APPROVED this 15th day of December, 2008.

City of Rector, Arkansas



Ronald E. Kemp, Mayor

ATTEST:



Lowell D. McKenney, Recorder/Treasurer

GENERAL FUND 2009**REVENUE**

2008 Carry Over	60,000
Animal Adoption	100
Court Costs	3,500
Donations	2,000
Fines	42,000
Fire Calls	1,500
Gas/Plumbing Inspections	300
Grants	25,000
Jail Fees	1,000
Interest	1,000
Misc Income	3,000
Building Permits	1,000
Airport Leases	2,000
Insurance Reimbursement	10,000
Tile Permits	100
RV Rent	800
Rural Fire District	3,000
Police Reports	200
Rent	12,000
Tax Revenue	
Ad Valorem	60,000
Franchise Tax	140,000
General Revenue	45,000
General Revenue (Streets)	70,000
Occupation Tax	5,000
Sales Tax	280,000
Transfers	
Community Center Payroll Tax	2,500
Community Dev. Payroll Tax	4,500
Street Fund Payroll Tax	13,000
Depreciation Fund	10,000
TOTAL REVENUE	798,500

EXPENSE

Administrative	
Advertising	5,000
Cleaning	4,000
Computer/Copier Maint.	1,500
Dues/Fees	3,500
Maintenance	3,000
Misc. Expenses	2,000
Office Supplies	1,500
Postage	1,000
Retirement	2,500
Revenue Office Telephone	1,500
DIS Line	4,000

Telephone	7,000
Travel & Meals	500
Capital Improvements	25,000
Airport	1,000
Mowing	15,000
Website	1,200
Animal Control	1,000
Federal Tax Deposit	
Community Center	2,500
Community Development	4,500
Street Fund	13,000
Fire Department	
Fuel	2,000
Equipment	2,000
Salaries	7,000
Supplies	500
Utilities	
Electricity	2,000
Gas	1,800
Telephone	1,200
Water	250
Vehicle Repairs	1,000
Insurance	
Employee Health Insurance	34,000
Defense Fund	3,500
Property Insurance	18,000
Vehicle Insurance	6,000
Work Comp	2,500
Unemployment	1,000
Municipal Clerk Salary	7,000
Legal Expenses	3,000
LOPFI	2,000
Municipal Judge Salary	6,000
Municipal Court Supplies	600
Museum Expenses	1,500
Payroll Expenses	240,000
Payroll Taxes	
FICA	28,000
Medicare	6,000
Police Department	
Equipment	5,000
Fuel	15,000
Misc.	500
Mobile Telephone	500
Office Supplies	500
Prisoner Boarding Fees	4,000
Prisoner Medical Expense	300
Supplies	2,500
Travel & Meals	1,000
Uniforms	2,000
Vehicle Expenses	4,000
Transfer	

Beautification	1,000
Community Center	30,000
Parks & Recreation Comm.	16,000
Street Fund (General)	70,000
Street Fund (Sales Tax)	70,000
Community Development	10,000
Utilities	
Electricity	5,000
Gas	2,000
Trash Hauling	3,000
TOTAL EXPENSE,	719,350
NET INCOME	79,150

Street Fund 2009

Income	
2008 Carry Over	45,000
Interest	300
Chat Sales	1,000
Street Cuts	2,000
Tax Revenue	
Ad Valorem	16,000
Transfers	
General Fund (Sales Tax)	70,000
General IFund (State Turnback)	70,000
Total Income	204,300
Expenses	
Chemicals	500
Fuel	12,000
Insurance	12,000
Miscellaneous	200
Office Supplies	200
Gross Wages	66,000
Equipment Repairs	4,000
Vehicle Repairs	1,000
Asphalt	15,000
Slurry Seal	22,000
Chat	1,500
Concrete	2,000
Gravel	2,000
Sand	5,000
Street Sweeper	9,000
Signs	2,000
Supplies	4,000
Telephone	1,200
Travel & Meals	300
Uniforms	5,000
Electricity	20,000
Gas	1,200
Water	400
Total Expense	186,500
Net Income	17,800

Fire Dept. Ins. Premium Funds 2009

Income		
	2008 Carryover	6,500
	Act 833 Funds	16,000
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Total Income		22,500
Expense		
	Equipment	16,000
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Total Expense		16,000
Net Income		<hr/> <hr/>
		6,500

Beautification Fund 2009

Income	
2008 Carry Over	100
Donations	1,500
Transfer from General Fund	1,000
Interest	20
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Total Income	2,620
Expense	
Landscaping	2,000
Bricks	500
Water	0
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Total Expense	2,500
Net Income	<hr/> <hr/> 120

ACE Leadership 2009

Income		
	2008 Carry Over	500
	Donations	10,000
	Interest	
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Total Income	*	10,500
Expense		
	Youth Leadership	11,000
Total Expense		10,000
Net Income		<u><u>500</u></u>

Criminal Justice Administration Fund 2009

Income	
2008 Carry Over	300
Costs	35,000
Total Income	35,300
Expense	
City Share of Costs	3,000
County Share of Costs	8,000
State Share of Costs	<u>24,000</u>
Total Expense	35,000
Net Income	<u><u>300</u></u>

Fireman's Relief & Pension Fund 2009

Income	
2008 Carry Over	10,000
Interest	4,000
State Treasurer	<u>25,000</u>
Total Income	39,000
Expense	
Misc. Expense	300
Payroll Expenses	<u>27,000</u>
Total Expense	27,300
Net Income	<u><u>11,700</u></u>

Drug Control 2009

Income		
2008 Carry Over		500
Drug Reimbursement		1,000
Total Income		1,500
Expense		
Police Equipment		1,000
Total Expense		1,000
Net Income		500

Community Center 2009

Income	
2008 Carry Over	2,000
Endowment Fund	500
Donations	3,000
Interest	2,000
Memorials	1,000
Rent	4,000
Trans. From General Fund	<u>30,000</u>
Total Income	42,500
Expense	
Maintenance	5,000
Miscellaneous	200
Payroll Expenses	13,000
Supplies	400
Telephone	900
Utilities	
Electricity	10,000
Gas	7,000
Trash Hauling	600
Water	<u>800</u>
Total Expense	37,900
Net Income	<u><u>4,600</u></u>

Community Development Fund 2009

Income	
2008 Carry Over	75,000
Interest	300
Transfer from General Fund	10,000
Event Revenue	6,000
Grants/Donations	10,000
Rent	<u>24,000</u>
Total Income	125,300
Expense	
Payroll	35,000
Employee Health Insurance	4,000
Arkansas Downtown Network	2,000
Travel/Seminars	3,000
Misc. Expense	2,000
Rent	4,000
Capital Expense	35,000
Office Expense	3,000
Total Expense	88,000
Net Income	<u><u>37,300</u></u>

Court Automation 2009

Income	
2008 Carry Over	100
Act 1262	1,500
Interest	100
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Total Income	1,700
Expense	
Equipment	1,000
Total Expense	1,000
Net Income	 <hr/> <hr/> 700